# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year: 2003

# NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES PHA Plan Agency Identification

**PHA Name: Fulton County Housing Authority** 

**PHA Number:** P1539

PHA Fiscal Year Beginning: (mm/yyyy) April 1, 2003

#### **PHA Plan Contact Information:**

Name: Margaret Fletcher Phone: (717) 485-4041

TDD:

Email (if available):

# **Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

Main administrative office of the PHA X 661 LWE McConnellsburg, Pa. 17233 PHA development management offices

# **Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

Main administrative office of the PHA X

PHA development management offices

Main administrative office of the local, county or State government X

Public library

PHA website

Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA X

PHA development management offices

Other (list below)

#### **PHA Programs Administered:**

Public Housing and Section 8 Section 8 Only X Public Housing Only

# Annual PHA Plan Fiscal Year 20

[24 CFR Part 903.7]

## i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents Page #

#### **Annual Plan**

i. Executive Summary (optional)

- ii. Annual Plan Information
- iii. Table of Contents

1

1. Description of Policy and Program Changes for the Upcoming Fiscal Year

2. Capital Improvement Needs

2

3. Demolition and Disposition

2/3

4. Homeownership: Voucher Homeownership Program

3/4

5. Crime and Safety: PHDEP Plan

4

6. Other Information:

4/6

- A Resident Advisory Board Consultation Process
- B Statement of Consistency with Consolidated Plan
- C Criteria for Substantial Deviations and Significant Amendments

#### **Attachments**

Attachment A: Supporting Documents Available for Review X

Attachment \_\_: Capital Fund Program Annual Statement

Attachment \_\_: Capital Fund Program 5 Year Action Plan

Attachment \_\_: Capital Fund Program Replacement Housing

**Factor Annual Statement** 

Attachment \_\_: Public Housing Drug Elimination Program

(PHDEP) Plan

Attachment B: Resident Membership on PHA Board or Governing Body

Attachment \_C\_: Membership of Resident Advisory Board or Boards

Attachment \_\_: Comments of Resident Advisory Board or Boards

& Explanation of PHA Response (must be attached if not included

in PHA Plan text)

Other (List below, providing each attachment name)

# ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

# 1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

We have no new policies or programs for the coming year.

# 2. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

- A. Yes X No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
- B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$\_\_\_\_\_0\_\_\_
- C. Yes X No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
- D. Capital Fund Program Grant Submissions

# (1) Capital Fund Program 5-Year Action Plan

The Capital Fund Program 5-Year Action Plan is provided as Attachment

#### (2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment

# 3. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition

activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each

development.)

#### 2. Activity Description

Demolition/Disposition Activity Description (Not including Activities Associated with HOPE VI or Conversion Activities)

- 1a. Development name: 1b. Development (project) number:
- 2. Activity type: Demolition Disposition
- 3. Application status (select one) Approved Submitted, pending approval Planned application
- 4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
- 5. Number of units affected: 6. Coverage of action (select one) Part of the development Total development
- 7. Relocation resources (select all that apply) Section 8 for units Public housing for units Preference for admission to other public housing or section 8 Other housing for units (describe below)
- 8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:

# 4. Voucher Homeownership Program

[24 CFR Part 903.7 9 (k)]

A. Yes X No:

Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

# B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

Establishing a minimum homeowner downpayment requirement of at least 3 percent and requiring that at least 1 percent of the downpayment comes from the family's resources

Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards

Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

# 5. Safety and Crime Prevention: PHDEP Plan

[24 CFR Part 903.7 (m)]

Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

A Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered

by this PHA Plan?

			unt of the PHA's estimated or actual (if known) PHDEP grant for the
			Does the PHA plan to participate in the PHDEP in the upcoming question D. If no, skip to next component.
D.	Yes	No: The	PHDEP Plan is attached at Attachment

# 6. Other Information

[24 CFR Part 903.7 9 (r)]

## A Resident Advisory Board (RAB) Recommendations and PHA Response

- 1. Yes X No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
- 2. If yes, the comments are Attached at Attachment (File name)
- 3. In what manner did the PHA address those comments? (select all that apply)

  The PHA changed portions of the PHA Plan in response to comments
  A list of these changes is included

Yes No: below or

Yes No: at the end of the RAB Comments in Attachment \_\_\_\_\_. Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment \_\_\_\_\_.

Other: (list below)

# B. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: (provide name here) All of Fulton County
- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and

offered by the Consolidated Plan agency in the development of the Consolidated Plan. X

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan. X

Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)

Other: (list below)

- 3 PHA Requests for support from the Consolidated Plan Agency
- Yes X No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
- 4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

#### C. Criteria for Substantial Deviation and Significant Amendments

#### 1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

- A. Substantial Deviation from the 5-year Plan:None
- B. Significant Amendment or Modification to the Annual Plan:None

# Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review				
Applicable	Applicable Supporting Document			
& On		Component		

Display X	PHA Plan Certifications of Compliance with the PHA Plans and	5 Year and Annual
7.	Related Regulations	Plans
X	State/Local Government Certification of Consistency with the	5 Year and Annual
	Consolidated Plan (not required for this update)	Plans
X		
X	Fair Housing Documentation Supporting Fair Housing	5 Year and Annual
	Certifications: Records reflecting that the PHA has examined its	Plans
	programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing	
	those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively	
X	further fair housing that require the PHA's involvement.	A1 Dlam, Housing
Х	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy	Annual Plan:
	(A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers in Public Housing check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions
17	Coding O Administration Disc	Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Operations Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and

X	Any required policies governing any Section 8 special housing	Operations Annual Plan:
X	types check here if included in Section 8 Administrative Plan	Operations and
X	Public housing grievance procedures check here if included in	Maintenance Annual Plan: Grievance
	the public housing A & O Policy	Procedures
	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for any active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §§504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
	PHDEP-related documentation: · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment	Annual Plan: Safety and Crime Prevention
	agreement between the consortium and HUD (applicable only to	

PHAs participating in a consortium as specified under 24 CFR	
761.15); · Partnership agreements (indicating specific leveraged	
support) with agencies/organizations providing funding, services	
or other in-kind resources for PHDEP-funded activities;	
Coordination with other law enforcement efforts; · Written	
agreement(s) with local law enforcement agencies (receiving any	
PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	
Policy on Ownership of Pets in Public Housing Family	Pet Policy
Developments (as required by regulation at 24 CFR Part 960,	,
Subpart G) check here if included in the public housing A & O	
Policy	
The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937	Annual Plan: Annual Audit
(42 U. S.C. 1437c(h)), the results of that audit and the PHA's	
response to any findings	
Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

	acement Housing Factor (CFP/CFI		•	
PHA N	lame:	Grant Type and Nu	mber Capital Fund Program:	Capital Fund
		Replacement Housin		
	nal Annual Statement		Disasters/ Emergencies Rev	ised Annual S
	<u> </u>	rmance and Evaluation	•	
Line	Summary by Development Account	Total Estimated C	Cost	Tota
No.		Original	Revised	Oblig
1	Total non-CFP Funds	- 6		
2	1406 Operations			
3	1408 Management Improvements			
4	1410 Administration			
5	1411 Audit			
6	1415 liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures			
11	1465.1 Dwelling Equipment-Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment			
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1498 Mod Used for Development			
19	1502 Contingency			

20	Amount of Annual Grant: (sum of lines 2-19)		
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Compliance		
23	Amount of line 20 Related to Security		
24	Amount of line 20 Related to Energy Conservation		
	Measures		<u> </u>

Annual Statement/Performance and Evaluation Report Capital Fund Program and Ca Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:	PHA Name:		Grant Type and Number Capital Fund Program #: Capital					
		Fund Program Replacement Housing Factor #:						
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost				
Name/HA-Wide Activities				Original	Revised			

Replacement Housing Factor (C PHA Name:				Federal					
				Grant Type and Number Capital Fund Program #: Capital Fund Program Replacement Housing Factor #:					
Development Number Name/HA-Wide Activities	All Fund O Date)	bligated	Quart Ending	All Funds I	All Funds Expended (Quarter Ending Date)		Reason		
	Original	Revise	ed Actua	l Original	Revised	Actual			

# **Capital Fund Program 5-Year Action Plan**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5-Year	Action Plan Original statement Revised statement	nt	
Development Number	Development Name (or indicate PHA wide)		
Description of Needed Physical Improvements or Management Estimated Cost Improvements			Planned Start I Fiscal Year)
Total estimated c	ost over next 5 years		

# **PHA Public Housing Drug Elimination Program Plan**

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Section 1: General Information/History		
A. Amount of PHDEP Grant \$0	<u></u>	
B. Eligibility type (Indicate with an "x")	N1 N2	
R		
C. FFY in which funding is requested		
<b>D.</b> Executive Summary of Annual PHDEP In the space below, provide a brief overview of the PHD activities undertaken. It may include a description of the more than five (5) sentences long	EP Plan, including highligh	
E. Target Areas  Complete the following table by indicating each PHDEP will be conducted), the total number of units in each PHI individuals expected to participate in PHDEP sponsored information should be consistent with that available in PI	DEP Target Area, and the to activities in each Target Ar	tal number of
PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
<b>F. Duration of Program</b> Indicate the duration (number of months funds will be recthis Plan (place an "x" to indicate the length of program lemonths).		
12 Months 18 Months	24 Months	
G. PHDEP Program History		

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of	PHDEP	Grant #	Fund Balance	Grant	Grant Start	Grant
Funding	Funding		as of Date of	Extensions	Date	Term End
_	Received		this Submission	or Waivers		Date

FY 1995			
FY 1996			
FY 1997			
FY1998			
FY 1999			

# **Section 2: PHDEP Plan Goals and Budget**

#### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

#### **B.** PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY PHDEP Budget Summary	Original statement						
Revised statement dated:							
Budget Line Item	<b>Total Funding</b>						
9110 - Reimbursement of Law Enforcement							
9115 - Special Initiative							
9116 - Gun Buyback TA Match							
9120 - Security Personnel							
9130 - Employment of Investigators							
9140 - Voluntary Tenant Patrol							
9150 - Physical Improvements							
9160 - Drug Prevention							
9170 - Drug Intervention							
9180 - Drug Treatment							
9190 - Other Program Costs							
TOTAL PHDEP FUNDING							

#### **C** PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise-not to

exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE Funding	Other Funding (Amount/ Source)	Pe
1.							
2.							
3.							

9115 - Special Initiative					Total PHD	Total PHDEP Funding: \$	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	
1.							
2.							
3.							

0116 - Gun Buyback TA Match						Total PHDEP Funding: \$			
Goal(s)									
Objectives									
Proposed Activities	# of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Perfor		
1.									
2.									
3.									

9120 - Security Personnel					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Person	Target Population	Start Date	Expected Complete	PHEDEP Funding	Other Funding (Amount /Source)	

		Served		Date	
1					
2	2.				
3	3.				

0130 - Employment of Investigators					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.			<b>"</b>		,		
2.	<u>'</u>		, , , , , , , , , , , , , , , , , , ,		,		
3.	<u> </u>						

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9150 - Physical Improv	Total PHDEP Funding: \$						
Goal(s)					•		
Objectives							
Proposed Activities	# of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	P
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP	Funding: \$
Goal(s)						
Objectives						
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other Funding

	Person Served	Population	Date	Complete Date	Funding	(Amount /Source)	
1.							
2.							
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$			
Goal(s)								
Objectives								
Proposed Activities	# of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Perf	
1.								
2.								
3.								

9190 - Other Program Costs					Total PHDEP Funds: \$			
Goal(s)					•			
Objectives								
Proposed Activities	# of Person Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	F	
1.								
2.							T	
3.								

# **Required Attachment \_\_\_\_: Resident Member on the PHA Governing Board**

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

- A. Name of resident member(s) on the governing board:
- B. How was the resident board member selected: (select one)?

  Elected

  Appointed
- C. The term of appointment is (include the date term expires):
- 2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board. Other (explain): Under 300 units . Tenants are advised that they may serve

- B. Date of next term expiration of a governing board member: 1-1-2004
- C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Hiedi Newman - President Mack Clevenger Joyce Mellott Sister Margie Congoham- Catholic Church Carl Mellott

Required Attachment	_: Membership	of the	Resident	Advisory
Board or Boards				

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)